Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Fund Group
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UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Athletics	Auxiliary Funds	6,643,513	7,353,600	4,884,738	(6,302,759)	2,675,627	4,248,168
	General Fund	0	0	0	0	0	0
	Restricted Gifts	5,052,796	4,216,646	8,953,390	22,663,093	13,744,383	11,019,556
	Unrestricted Gifts/Royalties	1,616,223	1,156,104	2,310,810	1,292,799	3,068,390	5,179,670
	Athletics - Total	13,312,532	12,726,350	16,148,938	17,653,133	19,488,400	20,447,394
Knight Campus Accel Scientifc Impct	Continuing Ed for Credit	0	0	0	0	18,751	0
	Designated Operations	84,688	254,397	342,545	236,337	178,711	231,933
	GF Other	2,106,318	172,640	1,107,975	125,543	1,162,725	2,680,776
	General Fund	123,686	551,940	728,908	606,051	608,159	120,678
	ICC Funds	300,839	482,808	930,288	739,801	802,644	1,012,245
	Restricted Gifts	8,610,761	8,682,035	9,581,328	8,783,250	5,994,285	11,164,955
	Service Center Funds	0	0	26,963	13,068	3,561	22,953
	Unrestricted Gifts/Royalties	0	0	27,042	19,172	70,331	90,677
	Knight Campus Accel Scientifc Impct - Total	11,226,292	10,143,820	12,745,049	10,523,222	8,839,167	15,324,217
Office of Internal Audit	Designated Operations	76	76	76	76	76	1
	General Fund	155,501	245,321	298,711	539,298	392,181	483,166
	Income & Expense Funds	0	0	0	0	4,567	0
	Office of Internal Audit - Total	155,577	245,397	298,787	539,374	396,824	483,167
President Administrative Operations	Auxiliary Funds	70,538	79,096	80,303	83,564	90,124	88,589

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Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
President Administrative Operations	Designated Operations	0	0	0	0	0	0
	General Fund	622,238	755,294	929,489	2,588,957	2,156,532	1,850,666
	ICC Funds	0	0	0	0	0	2,923
	Income & Expense Funds	15,182	6,730	6,730	6,845	16,480	16,085
	Restricted Gifts	(46,916)	16,999	55,390	(20,078)	19,080	1,019,484
	State Match Endowment	16,997	4,874	42,373	0	0	0
	Unrestricted Gifts/Royalties	9,441	(8,161)	127,500	206,226	249,738	197,351
President Administrative Operations - Total		687,480	854,832	1,241,785	2,865,514	2,531,954	3,175,098
000500 - President of the University - Total		25,381,881	23,970,399	30,434,559	31,581,243	31,256,345	39,429,876

100000 - Senior VP & Provost

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Arts & Sciences, College of	Auxiliary Funds	223,974	29,879	(105,415)	(121,238)	(77,466)	(8,800)
	Continuing Ed for Credit	9,389	8,160	6,565	6,562	5,388	(11,287)
	Designated Operations	(949,544)	(893,462)	3,144,480	1,635,787	1,034,429	1,859,645
	GF Other	126,570	7,997	94,877	574,672	801,615	271,961
	General Fund	3,455,302	5,639,992	6,161,760	1,513,477	431,861	1,012,836
	ICC Funds	3,011,480	3,288,764	3,543,487	3,327,847	3,559,427	3,556,499
	Income & Expense Funds	456,675	524,211	487,346	496,671	524,321	748,523
	Restricted Gifts	4,409,481	5,984,086	5,089,972	5,066,363	4,483,534	6,136,801
	Service Center Funds	292,671	314,932	340,633	152,102	142,370	(53,565)

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Arts & Sciences, College of	State Match Endowment	348,017	436,950	471,212	425,633	349,534	347,292
	Unrestricted Gifts/Royalties	909,704	972,972	947,637	1,019,223	1,029,701	1,391,435
Arts & Sciences, College of - Total		**12,293,719**	**16,314,481**	**20,182,554**	**14,097,099**	**12,284,714**	**15,251,340**
Ballmer Institute	Continuing Ed for Credit	0	0	176,720	192,720	130,375	38,137
	General Fund	0	0	5,000	(50,062)	(96,227)	45,857
	ICC Funds	0	0	0	0	27,620	40,195
	Restricted Gifts	0	(441,123)	1,960,977	3,459,526	2,748,886	1,196,630
Ballmer Institute - Total		**0**	**(441,123)**	**2,142,697**	**3,602,184**	**2,810,654**	**1,320,819**
Business, College of	Auxiliary Funds	5,450	5,798	7,321	10,634	13,311	1,856
	Continuing Ed for Credit	1	(32)	(329)	(451)	1	1
	Designated Operations	(9,680)	38,126	24,855	(13,825)	(1,233)	14,555
	GF Other	(296)	(13,933)	202,051	217	13,746	1,783
	General Fund	150,824	1,788,442	1,353,890	(189,200)	(1,759,515)	(3,367,898)
	ICC Funds	16,777	7,765	10,786	26,306	31,116	31,444
	Income & Expense Funds	190,594	159,233	151,644	14,909	67,932	138,455
	Restricted Gifts	(512,294)	(698,868)	(560,215)	(1,440,537)	(1,780,999)	(494,298)
	State Match Endowment	52,139	367,915	609,537	192,395	184,880	(80,776)
	Unrestricted Gifts/Royalties	6,424	6,424	3,640	3,025	(7,130)	3,472
Business, College of - Total		**(100,061)**	**1,660,870**	**1,803,180**	**(1,396,527)**	**(3,237,891)**	**(3,751,406)**
College of Design	Auxiliary Funds	2,089	2,691	3,781	11,500	13,315	15,622
	Continuing Ed for Credit	69,478	55,485	33,443	24,276	23,645	13,417

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Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
College of Design	Designated Operations	197,978	113,235	49,126	151,153	165,396	271,307
	GF Other	102,389	93,191	65,529	24,664	15,872	12,041
	General Fund	689,650	1,709,139	2,268,929	1,320,653	(30,641)	329,610
	ICC Funds	237,117	251,325	247,827	444,733	385,524	276,030
	Income & Expense Funds	469,726	901,890	1,242,650	1,017,263	1,148,517	869,362
	Restricted Gifts	716,106	263,047	(344,920)	111,276	(737,688)	285,769
	Service Center Funds	6,289	401	3,649	360	359	359
	State Match Endowment	196,985	175,546	207,483	144,637	293,441	118,873
	Unrestricted Gifts/Royalties	66,245	173,274	26,518	82,411	238,754	181,883
	College of Design - Total	2,754,052	3,739,224	3,804,015	3,332,926	1,516,494	2,374,273
Division of Global Engagement	Auxiliary Funds	0	0	0	0	0	0
	Continuing Ed for Credit	(2,551,388)	(849,970)	958,225	2,995,407	3,785,693	3,804,414
	Designated Operations	210,150	152,532	23,417	(101,121)	(60,486)	(36,644)
	General Fund	11,826	377,415	103,524	30,820	(66)	27,050
	ICC Funds	(494,321)	(365,481)	(321,245)	(277,029)	(301,899)	(266,329)
	Income & Expense Funds	(108,227)	105,551	97,950	169,678	208,616	296,797
	Restricted Gifts	114,907	10,588	22,984	10,002	147,239	159,116
	State Match Endowment	94,409	104,013	102,368	94,158	60,792	53,816
	Unrestricted Gifts/Royalties	3,949	46,017	43,492	45,294	7,918	25,111
	Division of Global Engagement - Total	(2,718,695)	(419,335)	1,030,715	2,967,209	3,847,807	4,063,331
Education, College of	Auxiliary Funds	17,432	6,642	5,615	5,160	6,145	5,391

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Education, College of	Continuing Ed for Credit	237,548	(80,213)	68,894	(49)	38,357	62,842
	Designated Operations	1,536,057	1,598,953	2,672,847	5,007,892	5,717,634	7,064,240
	GF Other	0	(26,596)	250,741	190,136	83,571	2,910
	General Fund	2,479,350	2,323,572	1,415,160	1,372,583	521,604	510,436
	ICC Funds	2,429,278	2,216,343	2,379,258	2,441,196	2,397,197	2,860,802
	Income & Expense Funds	66,071	35,002	121,917	79,941	181,658	213,288
	Restricted Gifts	982,061	1,063,819	1,066,835	1,367,027	1,556,414	1,572,081
	State Match Endowment	131,912	145,676	112,718	156,958	200,705	231,105
	Unrestricted Gifts/Royalties	6,819,542	6,054,776	4,397,264	2,738,678	1,688,290	638,776
	Education, College of - Total	14,699,251	13,337,974	12,491,249	13,359,522	12,391,575	13,161,871
Graduate School	Auxiliary Funds	150	150	150	150	150	150
	GF Other	12,181	12,181	5	5	5	5
	General Fund	284,166	647,058	497,687	712,584	771,604	740,713
	ICC Funds	400	400	400	400	640	640
	Income & Expense Funds	1,086,039	1,139,957	1,154,611	1,154,780	1,088,457	966,772
	Restricted Gifts	61,488	247,096	399,492	695,031	659,672	466,783
	State Match Endowment	13,560	15,225	16,890	18,555	20,220	21,885
	Unrestricted Gifts/Royalties	232,708	131,631	48,007	11,757	6,641	6,441
	Graduate School - Total	1,690,692	2,193,698	2,117,242	2,593,262	2,547,389	2,203,389
Honors College	Auxiliary Funds	111,787	145,907	118,025	28,718	3,437	7,732
	Designated Operations	18,637	20,878	38,100	41,466	51,900	53,000

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Honors College	General Fund	475,125	684,438	550,124	875,037	1,117,829	962,716
	ICC Funds	48,917	24,406	25,922	25,922	25,922	25,922
	Income & Expense Funds	1,765	1,765	1,765	3,931	3,431	3,631
	Restricted Gifts	22,061	91,189	26,205	30,753	120,788	62,168
	State Match Endowment	0	0	0	2,500	7,220	9,246
	Unrestricted Gifts/Royalties	5,114	4,838	23,895	15,334	18,134	17,189
Honors College - Total		**683,406**	**973,421**	**784,036**	**1,023,661**	**1,348,661**	**1,141,604**
Journalism & Communication, School	Auxiliary Funds	4,948	3,192	2,729	1,052	891	832
	Continuing Ed for Credit	0	(8)	(6,527)	(6,643)	(4)	(4)
	Designated Operations	68,288	53,037	17,456	10,516	11,709	6,140
	General Fund	1,988,925	2,316,303	1,630,406	(219,725)	(319,787)	531,908
	ICC Funds	93,351	118,102	108,617	58,725	65,374	96,850
	Income & Expense Funds	72,301	104,853	125,961	66,215	182,373	153,035
	Restricted Gifts	289,694	(15,548)	(360,610)	(66,610)	415,085	255,977
	State Match Endowment	30,918	28,782	39,905	46,318	34,443	24,831
	Unrestricted Gifts/Royalties	208,643	247,149	175,469	168,515	160,447	112,982
Journalism & Communication, School - Total		**2,757,068**	**2,855,862**	**1,733,406**	**58,363**	**550,531**	**1,182,551**
Law, School of	Auxiliary Funds	3,717	4,379	5,236	8,770	12,626	17,772
	Continuing Ed for Credit	0	0	0	(21,134)	0	0
	Designated Operations	11,469	11,065	11,065	11,100	11,100	11,232
	GF Other	801,934	1,178,685	1,188,784	1,638,724	1,918,064	1,882,679

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Law, School of	General Fund	(7,306,258)	(3,777,401)	(2,120,505)	(1,758,288)	15,625	647,617
	ICC Funds	19,968	31,578	34,294	43,184	30,802	32,046
	Income & Expense Funds	361,167	286,419	421,746	548,017	511,360	562,824
	Restricted Gifts	364,579	524,765	362,964	294,968	247,113	282,576
	State Match Endowment	36,651	46,494	99,607	75,359	79,349	69,870
	Unrestricted Gifts/Royalties	17,509	17,510	17,412	17,364	17,914	18,310
	Law, School of - Total	(5,689,264)	(1,676,506)	20,603	858,064	2,843,953	3,524,926
Library	Auxiliary Funds	44,428	40,299	34,569	45,324	52,260	60,357
	Designated Operations	162,532	163,140	141,579	84,572	126,304	142,260
	GF Other	0	0	0	4,104	4,104	6,866
	General Fund	1,970,089	2,083,779	1,882,944	1,414,117	686,688	1,592,717
	ICC Funds	137,272	215,009	257,121	144,322	189,474	171,539
	Income & Expense Funds	222,888	254,587	342,899	419,236	377,889	369,064
	Restricted Gifts	476,919	410,490	1,043,954	1,063,856	818,240	803,119
	Service Center Funds	15,342	12	0	0	0	0
	State Match Endowment	2,542	487	1,679	1,192	2,384	3,348
	Unrestricted Gifts/Royalties	15,848	18,009	955	12,919	10,665	56,792
	Library - Total	3,047,860	3,185,812	3,705,700	3,189,642	2,268,008	3,206,062
Music and Dance, School of	Auxiliary Funds	2,705	4,149	6,138	7,619	6,698	5,061
	Designated Operations	261,542	232,182	329,475	335,907	490,467	235,407
	GF Other	0	0	93	0	50	16,689

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Music and Dance, School of	General Fund	408,283	562,782	707,127	791,848	680,057	824,953
	ICC Funds	58,340	43,152	37,423	38,153	27,025	49,459
	Income & Expense Funds	80,702	175,792	289,548	205,287	125,505	166,640
	Restricted Gifts	351,072	346,265	368,764	487,102	647,507	710,590
	State Match Endowment	22,748	28,470	20,006	15,745	22,133	24,981
	Unrestricted Gifts/Royalties	0	1	0	1,000	5,447	1,353
Music and Dance, School of - Total		1,185,392	1,392,793	1,758,574	1,882,661	2,004,889	2,035,133
Office of the Provost	Auxiliary Funds	(28,045)	(28,208)	(9,519)	1,965	89	89
	Continuing Ed for Credit	(26,003)	102,774	180,296	180,377	150,082	156,714
	Designated Operations	1,890,962	1,908,366	1,944,229	1,644,095	1,780,572	1,726,612
	GF Other	390,493	696,067	984,362	1,123,546	1,517,197	1,200,619
	General Fund	4,859,997	3,727,376	4,990,256	6,950,466	6,954,854	7,189,546
	ICC Funds	64,058	77,793	58,130	25,751	44,722	35,208
	Income & Expense Funds	1,792,381	3,788,902	4,880,885	3,596,908	5,103,954	6,787,722
	Restricted Gifts	697,980	1,010,764	992,319	882,177	831,752	1,495,218
	State Match Endowment	98,004	125,956	154,151	200,909	211,643	137,180
	Unrestricted Gifts/Royalties	38,764	32,708	70,360	63,547	85,349	327,507
Office of the Provost - Total		9,778,591	11,442,498	14,245,469	14,669,741	16,680,214	19,056,415
Provost Academic Allocation Model	General Fund	5,309,610	6,743,732	6,469,062	4,246,248	76,186	(567,194)
Provost Academic Allocation Model - Total		5,309,610	6,743,732	6,469,062	4,246,248	76,186	(567,194)
Undergrad Educ & Student Success	Auxiliary Funds	23,179	28,334	30,681	20,382	13,949	3,688

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Undergrad Educ & Student Success	Designated Operations	0	0	0	13,800	13,800	13,800
	GF Other	0	(4,254)	0	(290)	0	0
	General Fund	814,427	1,234,582	1,648,230	1,193,549	1,304,764	1,171,880
	ICC Funds	116,192	128,193	164,581	244,162	286,406	324,108
	Income & Expense Funds	53,480	68,572	39,940	75,433	100,820	118,802
	Restricted Gifts	55,056	124,225	91,442	90,338	474,929	574,099
	State Match Endowment	0	6,000	6,000	6,000	6,000	6,000
	Unrestricted Gifts/Royalties	49,077	13,448	170,686	175,780	164,696	59,702
Undergrad Educ & Student Success - Total		1,111,411	1,599,100	2,151,560	1,819,154	2,365,364	2,272,079
University Career Center	Continuing Ed for Credit	164,226	192,990	205,134	260,720	294,800	288,143
	Designated Operations	215,113	273,996	341,567	432,182	473,546	468,901
	General Fund	540,885	699,991	543,102	407,969	322,438	314,500
	ICC Funds	2,260	2,260	5,576	12,602	15,872	1
	Income & Expense Funds	3,419	3,419	3,419	3,419	3,409	3,941
	Restricted Gifts	0	0	0	0	0	0
	State Match Endowment	0	0	0	(17)	(17)	0
	Unrestricted Gifts/Royalties	3,802	794	20,094	10,767	4,907	4,908
University Career Center - Total		929,705	1,173,450	1,118,892	1,127,642	1,114,955	1,080,394
Vice Provost for Budget & Planning	General Fund	76,349	161,225	192,054	0	0	0
Vice Provost for Budget & Planning - Total		76,349	161,225	192,054	0	0	0

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Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
100000 - Senior VP & Provost - Total		47,809,086	64,237,176	75,751,008	67,430,851	61,413,503	67,555,587

102002 - VP General Counsel

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
General Counsel	General Fund	106,737	138,947	427,353	237,252	74,126	70,606
	Income & Expense Funds	25,617	26,445	13,992	7,194	4,619	17,816
	Restricted Gifts	0	0	0	0	0	0
General Counsel - Total		132,354	165,392	441,345	244,446	78,745	88,422
Purchasing & Contracting Services	General Fund	51,110	(36,761)	(13,424)	24,395	236,650	207,507
	Income & Expense Funds	24,976	24,682	21,322	10,781	27,243	26,868
	Service Center Funds	404	474	447	220	220	0
Purchasing & Contracting Services - Total		76,490	(11,605)	8,345	35,396	264,113	234,375
102002 - VP General Counsel - Total		208,844	153,787	449,690	279,842	342,858	322,797

106002 - University Secretary

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Office of the University Secretary	General Fund	159,775	172,883	220,816	210,619	76,504	71,827
Office of the University Secretary - Total		159,775	172,883	220,816	210,619	76,504	71,827
106002 - University Secretary - Total		159,775	172,883	220,816	210,619	76,504	71,827

211002 - VP for Equity & Inclusion

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
VP for Equity & Inclusion	Auxiliary Funds	271	271	271	271	271	271
	Designated Operations	12,672	12,672	12,672	12,672	12,672	12,672
	General Fund	1,730,758	2,095,938	2,390,153	2,289,869	2,250,083	2,733,976
	Income & Expense Funds	1	0	0	0	0	10,293
	Restricted Gifts	185,162	77,788	116,081	86,478	86,766	80,384
	Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total		1,930,382	2,188,187	2,520,695	2,390,808	2,351,310	2,839,114
211002 - VP for Equity & Inclusion - Total		1,930,382	2,188,187	2,520,695	2,390,808	2,351,310	2,839,114

231000 - VP UO Portland

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
UO Portland	Auxiliary Funds	379,871	534,707	(708,970)	(2,070,624)	(2,881,509)	428,466
	Designated Operations	304,970	244,853	211,917	203,502	141,721	169,045
	General Fund	105,511	239,032	481,929	527,840	539,911	787,730
	Restricted Gifts	1	0	0	0	0	0
	Unrestricted Gifts/Royalties	31,779	19,397	19,397	19,397	17,397	21,947
UO Portland - Total		822,132	1,037,989	4,273	(1,319,885)	(2,182,480)	1,407,188
231000 - VP UO Portland - Total		822,132	1,037,989	4,273	(1,319,885)	(2,182,480)	1,407,188

262002 - Student Services & Enrollment Mgt

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Enrollment Management	Auxiliary Funds	226,577	189,507	143,136	2,449	2,807	3,218
	Designated Operations	77	(465)	(465)	(465)	(465)	78
	General Fund	3,237,499	3,118,988	2,645,449	907,243	1,283,618	1,849,966
	Income & Expense Funds	726,510	973,350	741,179	(44,539)	51,996	181,144
	Restricted Gifts	940,820	923,376	955,683	922,006	914,353	916,439
	Unrestricted Gifts/Royalties	(671)	(2,817)	7,170	7,049	6,682	6,682
Enrollment Management - Total		5,130,812	5,201,939	4,492,152	1,793,743	2,258,991	2,957,527
University Housing	Auxiliary Funds	12,527,223	15,072,932	14,866,555	12,977,405	12,365,458	12,555,600
	Designated Operations	276	276	276	276	276	276
	Unrestricted Gifts/Royalties	3,121	3,121	2,121	1,180	0	0
University Housing - Total		12,530,620	15,076,329	14,868,952	12,978,861	12,365,734	12,555,876
262002 - Student Services & Enrollment Mgt - Total		17,661,432	20,278,268	19,361,104	14,772,604	14,624,725	15,513,403

400000 - VP Finance & Administration

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Administrative Services	General Fund	150,030	231,843	592,840	1,586,447	1,140,962	1,291,214
	ICC Funds	1,501	0	0	0	0	0
	Income & Expense Funds	0	0	0	0	0	0
	Restricted Gifts	0	0	0	(5,220)	34,595	(520)
	Service Center Funds	181,524	227,266	178,013	99,393	23,572	40,466
Administrative Services - Total		333,055	459,109	770,853	1,680,620	1,199,129	1,331,160

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Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Budget, Financial, & Data Analytics	Auxiliary Funds	6,204	6,005	5,877	5,633	4,344	3,779
	General Fund	229,579	421,283	428,646	642,247	785,036	879,836
	Restricted Gifts	0	0	0	0	0	0
Budget, Financial, & Data Analytics - Total		**235,783**	**427,288**	**434,523**	**647,880**	**789,380**	**883,615**
Business Affairs	Auxiliary Funds	471	527	619	324	454	395
	General Fund	505,449	273,267	9,417	(148,343)	(409,081)	(451,459)
	Income & Expense Funds	187	187	188	188	188	188
Business Affairs - Total		**506,107**	**273,981**	**10,224**	**(147,831)**	**(408,439)**	**(450,876)**
Campus Planning and Facilities Mgmt	Auxiliary Funds	908,521	3,307,914	3,297,412	3,267,462	4,063,561	4,133,513
	Designated Operations	6,651	6,651	6,651	6,651	6,714	605
	General Fund	2,335,666	2,915,168	3,102,005	4,038,849	2,398,061	3,178,688
	ICC Funds	36,214	36,214	39,933	39,936	39,936	23,944
	Income & Expense Funds	546,958	610,867	703,399	785,927	748,680	774,188
	Restricted Gifts	14,415	11,454	6,597	8,436	14,381	189,126
	Service Center Funds	7,196,932	4,957,549	5,898,076	6,766,778	6,311,842	5,137,046
	State Match Endowment	0	0	0	56,454	(98,600)	61,610
	Unrestricted Gifts/Royalties	428	428	428	428	428	428
Campus Planning and Facilities Mgmt - Total		**11,045,785**	**11,846,245**	**13,054,501**	**14,970,921**	**13,485,003**	**13,499,148**
Campus Services	Auxiliary Funds	1,915,572	2,233,959	5,118,254	5,297,162	3,148,227	3,464,983
	General Fund	122,059	105,860	88,035	98,232	170,264	85,814
	Restricted Gifts	16	16	16	14	14	14

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Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Fund Group
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All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Campus Services	Service Center Funds	1,278,848	1,324,572	1,551,691	1,530,333	1,355,597	1,481,001
	Unrestricted Gifts/Royalties	0	0	0	0	0	139
	Campus Services - Total	3,316,495	3,664,407	6,757,996	6,925,741	4,674,102	5,031,951
Human Resources	Auxiliary Funds	57,818	49,393	49,792	70,810	66,276	46,460
	Designated Operations	164,337	165,580	138,897	149,939	160,018	156,564
	General Fund	1,379,826	1,562,562	2,035,398	1,828,588	2,081,831	1,773,540
	Income & Expense Funds	208	208	238	238	238	238
	Human Resources - Total	1,602,189	1,777,743	2,224,325	2,049,575	2,308,363	1,976,802
Information Services	Auxiliary Funds	1,226	1,226	573	573	573	573
	Designated Operations	19,815	27,106	47,598	66,028	65,158	85,191
	General Fund	3,633,156	2,810,740	4,317,475	4,558,203	3,244,148	3,724,038
	ICC Funds	427,440	314,880	(91,085)	461,939	283,863	288,521
	Income & Expense Funds	2,543,864	2,201,453	2,772,920	2,478,387	3,731,754	2,418,978
	Restricted Gifts	154,607	378,248	373,487	368,594	368,594	68,594
	Service Center Funds	4,116,750	1,346,265	6,276,784	5,002,061	4,176,267	1,768,145
	Unrestricted Gifts/Royalties	630	2,933	2,395	1,770	22,212	22,151
	Information Services - Total	10,897,488	7,082,851	13,700,147	12,937,555	11,892,569	8,376,191
Police Department	Auxiliary Funds	435,546	524,972	228	542	906	1,188
	General Fund	942,710	807,790	1,047,312	235,303	564,161	431,946
	ICC Funds	(3)	(3)	(3)	(3)	0	0
	Income & Expense Funds	83,928	80,801	89,760	94,421	0	0

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Police Department	Restricted Gifts	0	0	0	0	0	0
	Service Center Funds	61,659	26,090	27,340	139,849	92,021	(2,599)
	Unrestricted Gifts/Royalties	30	30	30	30	30	30
Police Department - Total		1,523,870	1,439,680	1,164,667	470,142	657,118	430,565
Safety and Risk Services	Auxiliary Funds	711	757	382	755	1,395	2,172
	Designated Operations	289,636	270,047	303,783	375,940	374,740	454,747
	General Fund	1,244,268	1,746,834	1,296,439	1,172,632	1,201,255	1,233,437
	ICC Funds	5,232	5,232	5,232	5,232	5,232	5,232
	Income & Expense Funds	199,178	259,065	323,554	333,263	1,150,469	821,678
	Restricted Gifts	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	11,916	11,619	11,619	7,255	11,619	11,619
Safety and Risk Services - Total		1,750,941	2,293,554	1,941,009	1,895,077	2,744,710	2,528,885
VPFA Operations (OVPFA)	Auxiliary Funds	1,613	1,662	1,753	1,890	1,960	2,096
	General Fund	3,773,047	3,935,512	3,811,855	3,062,588	2,737,747	3,630,102
	Income & Expense Funds	0	0	0	0	0	991
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVPFA) - Total		3,774,660	3,937,174	3,813,608	3,064,478	2,739,707	3,633,189
400000 - VP Finance & Administration - Total		34,986,373	33,202,032	43,871,853	44,494,158	40,081,642	37,240,630

422000 - VP Student Life

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Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Dean of Students - Student Life	Auxiliary Funds	370,352	1,127,248	700,028	709,643	799,780	663,755
	Designated Operations	41,613	41,613	41,602	0	0	0
	GF Other	0	91,358	93,565	87,130	95,819	96,284
	General Fund	771,462	991,549	1,239,961	1,502,439	1,684,038	1,719,064
	Income & Expense Funds	215,444	313,775	478,986	599,033	664,501	104,980
	Restricted Gifts	159,024	82,405	54,162	70,312	44,438	40,053
	Unrestricted Gifts/Royalties	108,147	106,765	128,873	180,975	101,247	78,738
Dean of Students - Student Life - Total		1,666,042	2,754,713	2,737,177	3,149,532	3,389,823	2,702,874
Physical Education and Recreation	Auxiliary Funds	3,375,860	4,288,286	4,234,401	5,335,776	5,871,605	3,737,147
	Designated Operations	48,912	12,900	3,141	34,385	83,794	83,811
	General Fund	94,036	185,401	264,388	32,062	206,817	6,885
	Income & Expense Funds	49,903	206,124	284,408	422,633	425,952	344,537
	Restricted Gifts	0	0	(11,955)	(1,442)	(1,442)	(1,442)
	Unrestricted Gifts/Royalties	0	0	(4,795)	1,205	1,205	139
Physical Education and Recreation - Total		3,568,711	4,692,711	4,769,588	5,824,619	6,587,931	4,171,077
Student Union, EMU	Auxiliary Funds	1,884,487	2,591,056	2,296,858	1,662,588	2,100,814	2,190,021
	General Fund	290,519	347,629	378,823	321,976	296,013	243,655
	ICC Funds	(19)	(19)	(19)	(19)	(19)	(19)
	Income & Expense Funds	(1,568)	(33,525)	6,319	(17,677)	125,260	185,398
	Restricted Gifts	4,364	5,736	6,117	7,807	8,314	(742)
	Unrestricted Gifts/Royalties	4,296	31,868	(58,151)	33,091	30,841	25,860

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Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Student Union, EMU - Total		2,182,079	2,942,745	2,629,947	2,007,766	2,561,223	2,644,173
University Health Services	Auxiliary Funds	10,583,027	12,412,474	14,318,812	15,359,386	16,612,241	15,609,503
	General Fund	25,275	28,455	9,994	1,018	45,681	175,845
	ICC Funds	0	0	1,053	2,607	1,289	(259)
	Restricted Gifts	27,418	19,278	7,289	0	0	12,252
	Unrestricted Gifts/Royalties	6,227	6,227	6,227	6,227	6,577	6,577
University Health Services - Total		10,641,947	12,466,434	14,343,375	15,369,238	16,665,788	15,803,918
VP Student Life Administration	Auxiliary Funds	2,743,527	3,334,556	4,144,256	3,756,779	3,448,832	3,355,403
	Designated Operations	216,933	220,052	276,837	257,938	213,737	236,027
	General Fund	969,899	657,117	702,341	762,631	573,302	1,445,037
	Income & Expense Funds	21,250	208,597	118,508	136,363	118,177	828,112
	Restricted Gifts	8,548	9,919	10,419	19,074	(7,169)	26,036
	Unrestricted Gifts/Royalties	83,276	66,781	71,407	48,743	72,288	104,637
VP Student Life Administration - Total		4,043,433	4,497,022	5,323,768	4,981,528	4,419,167	5,995,252
422000 - VP Student Life - Total		22,102,212	27,353,625	29,803,855	31,332,683	33,623,932	31,317,294

500000 - VP University Advancement

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
University Advancement	Designated Operations	47,292	31,136	40,463	29,177	53,778	(2,992)
	General Fund	1,218,233	822,171	71,230	538,662	3,673,339	5,628,010
	ICC Funds	0	0	0	12,503	7,374	(3,137)

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
University Advancement	Income & Expense Funds	146,083	75,457	23,282	15,246	50,424	(61,947)
	Restricted Gifts	226,914	204,142	553,218	287,291	(298,986)	(376,953)
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
University Advancement - Total		1,638,522	1,132,906	688,193	882,879	3,485,929	5,182,981
500000 - VP University Advancement - Total		1,638,522	1,132,906	688,193	882,879	3,485,929	5,182,981

520002 - VP University Communications

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
University Communications	Designated Operations	0	0	0	0	0	(2)
	GF Other	0	0	0	0	3,822	11,250
	General Fund	666,719	796,430	1,768,345	1,714,490	1,520,514	(929,233)
	ICC Funds	(171)	0	331	0	0	0
	Income & Expense Funds	49,955	102,010	63,620	46,466	71,894	24,926
	Restricted Gifts	513,130	276,645	316,551	237,940	181,463	380,938
	Unrestricted Gifts/Royalties	240,559	318,800	275,580	675,266	1,696,246	2,359,409
University Communications - Total		1,470,192	1,493,885	2,424,427	2,674,162	3,473,939	1,847,288
520002 - VP University Communications - Total		1,470,192	1,493,885	2,424,427	2,674,162	3,473,939	1,847,288

690000 - VP Research and Innovation

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Research	Auxiliary Funds	6,786	7,347	7,789	8,888	9,596	11,469

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Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Research	Continuing Ed for Credit	508,958	437,609	541,045	758,052	831,682	670,571
	Designated Operations	331,791	366,631	338,573	169,891	215,528	225,218
	GF Other	144,464	17,992	12,012	161,139	813,346	53,418
	General Fund	6,478,477	3,950,078	4,562,340	7,691,105	11,221,955	13,029,190
	ICC Funds	19,656,243	25,374,334	30,895,286	29,505,659	26,516,150	25,844,466
	Income & Expense Funds	3,146,604	2,924,982	3,182,191	3,633,991	3,750,718	4,252,929
	Restricted Gifts	3,568,031	3,639,018	3,267,627	2,983,595	2,364,478	2,380,377
	Service Center Funds	(252,881)	(446,696)	(325,025)	(387,208)	(615,677)	(729,045)
	State Match Endowment	166,457	184,670	183,043	173,460	177,801	181,542
	Unrestricted Gifts/Royalties	2,972,956	4,684,501	4,902,736	4,227,849	4,265,354	4,631,711
Research - Total		36,727,886	41,140,466	47,567,617	48,926,421	49,550,931	50,551,846
690000 - VP Research and Innovation - Total		36,727,886	41,140,466	47,567,617	48,926,421	49,550,931	50,551,846

900000 - UO General

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
UO Building/Property Management	Auxiliary Funds	1,233,215	1,926,943	1,877,241	8,930,544	8,014,411	7,412,519
	General Fund	(292)	(292)	(292)	(744)	88,256	177,256
	ICC Funds	18,667	18,667	18,667	18,667	18,667	18,667
	Restricted Gifts	0	(413,576)	(308,111)	731,164	(579,742)	(2,343,276)
UO Building/Property Management - Total		1,251,590	1,531,742	1,587,505	9,679,631	7,541,592	5,265,166
UO General / Budget Control	GF Other	119,356	119,356	(64,563)	(3,365,613)	(4,484,513)	(5,633,667)

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Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
UO General / Budget Control	General Fund	(23,896,214)	(18,757,424)	(20,548,158)	(17,225,620)	(1,127,069)	(8,701,899)
	Income & Expense Funds	5,064,645	7,935,888	13,411,472	22,362,535	29,214,474	35,637,281
	Restricted Gifts	(5)	(5)	0	0	0	0
	Service Center Funds	(4)	(4)	0	0	0	0
	Unrestricted Gifts/Royalties	1,860,177	1,861,303	2,078,955	2,078,940	2,078,939	2,078,940
UO General / Budget Control - Total		(16,852,045)	(8,840,886)	(5,122,294)	3,850,242	25,681,831	23,380,655
UO General Business Operations	Auxiliary Funds	156,449	321,219	494,753	677,090	869,552	1,314,797
	Continuing Ed for Credit	0	0	0	0	0	0
	Designated Operations	0	0	0	0	(1)	(2)
	GF Other	0	0	0	0	0	0
	General Fund	(2,505)	(1,438,433)	(1,434,642)	(1,431,548)	(1,440,896)	(1,453,603)
	ICC Funds	0	0	0	(1)	0	(16)
	Income & Expense Funds	0	0	0	(1)	(2)	(5,098)
	Restricted Gifts	176,155	345,585	(283,599)	(327,232)	(229,480)	(296,718)
	Service Center Funds	0	0	0	0	0	0
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
UO General Business Operations - Total		330,099	(771,629)	(1,223,488)	(1,081,692)	(800,827)	(440,640)
UO General Insurance	General Fund	1,514,762	776,822	158,676	3,581,485	2,932,793	3,724,810
UO General Insurance - Total		1,514,762	776,822	158,676	3,581,485	2,932,793	3,724,810

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
900000 - UO General - Total		(13,755,594)	(7,303,951)	(4,599,601)	16,029,666	35,355,389	31,929,991
Overall - Total		177,143,123	209,057,652	248,498,489	259,686,051	273,454,527	285,209,822

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